

EXECUTIVE DECISIONS NOTICE

Committee: **Cabinet**
 Date of meeting: **Tuesday, 15 December 2015**
 Date of publication: **Thursday 17 December 2015**
 Call-in period to expire on: **Midnight on 24 December 2015**

NOTE:

The publication of this document constitutes notice of the various decisions made by the Cabinet as required by the Constitution and, except where otherwise stated, those decisions will take effect five working days after they are published, unless an overview and scrutiny committee objects to them and they are called in.

Agenda item 5	Gloucester, Cheltenham and Tewkesbury JCS - budget request for 2016/17	
	<p>RESOLVED THAT</p> <ol style="list-style-type: none"> 1. the recommendation of the JCS Cross Boundary Programme Board for inclusion within the 2016/17 budget of a total of £195,000 (£60,000 + £135,000) to complete delivery of the JCS examination and its adoption be endorsed. 2. the Director of Planning be tasked to investigate options for a management fund facilitated through S106 and CIL and how alternative funds may support a shared officer resource. 	
	Subject to call-in period - Yes	
Agenda item 6	General Fund Revenue and Capital-Interim Budget Proposals 2016/17 for consultation	
	<p>RESOLVED THAT</p> <ol style="list-style-type: none"> 1. the interim budget proposals be approved for consultation including a proposed council tax for the services provided by Cheltenham Borough Council of £190.84 for the year 2016/17 (an increase of 1.99% or £3.72 a year for a Band D property). 2. the growth proposals be approved, including one off initiatives at Appendix 3, for consultation. 3. the proposed capital programme at Appendix 6 be approved, as outlined in Section 7. 4. authority be delegated to the Section 151 Officer, in consultation with the Cabinet Member for Finance, to determine and approve any additional material that may be needed to support the presentation of the interim budget proposals for consultation. 	

	<p>5. consultation responses be sought by 20 January 2016.</p> <p>6. It be recommended to Council that the Government's recent changes to Housing Benefit, set out in section 5, should not be incorporated into the local council tax support scheme.</p>
	Subject to call-in period - Yes
Agenda item 7	Housing Revenue Account Revenue and Capital-Revised Budget 2015/16 and Interim budget proposals 2016/17 for consultation
	<p>RESOLVED THAT</p> <p>7. the revised HRA forecast for 2015/16 be noted.</p> <p>8. the interim HRA budget proposals for 2016/17 (Appendix 2) be approved for consultation including a proposed rent decrease of 1% and changes to other rents and charges as detailed at Appendix 5.</p> <p>9. the proposed HRA capital programme for 2016/17 as shown at Appendix 3 be approved.</p> <p>10. authority be delegated to the Section 151 Officer, in consultation with the Cabinet Member for Finance, to determine and approve any additional material that may be needed to support the presentation of the interim budget proposals for consultation.</p> <p>11. consultation responses be sought by 29 January 2016.</p>
	Subject to call-in period - Yes